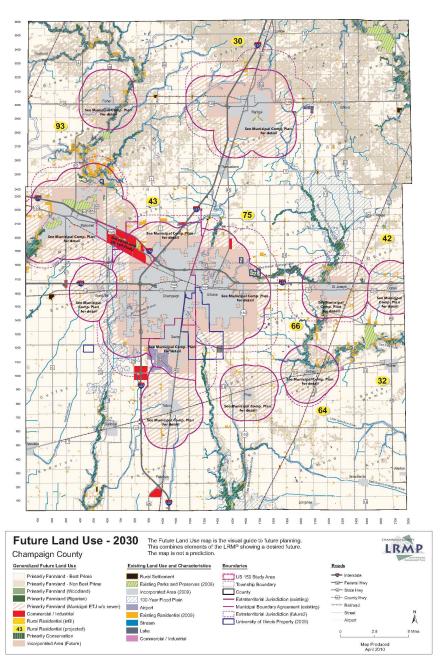
Olympian Drive Discussion Development Activity and Economic Analysis

Champaign County Board Committee of the Whole September 7, 2010

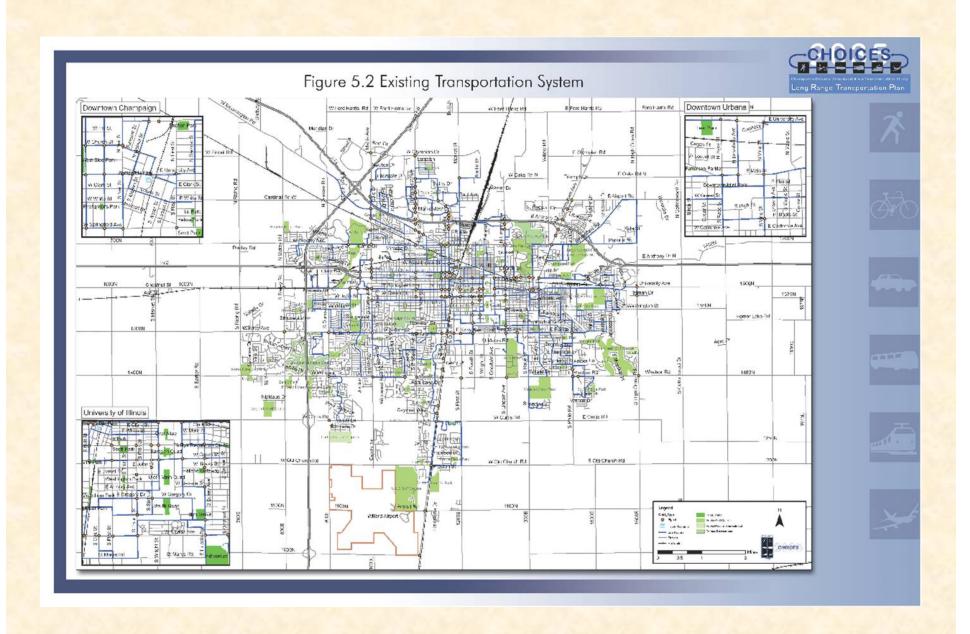
LAND USE/ TRANSPORTATION PLANNING CONTEXT

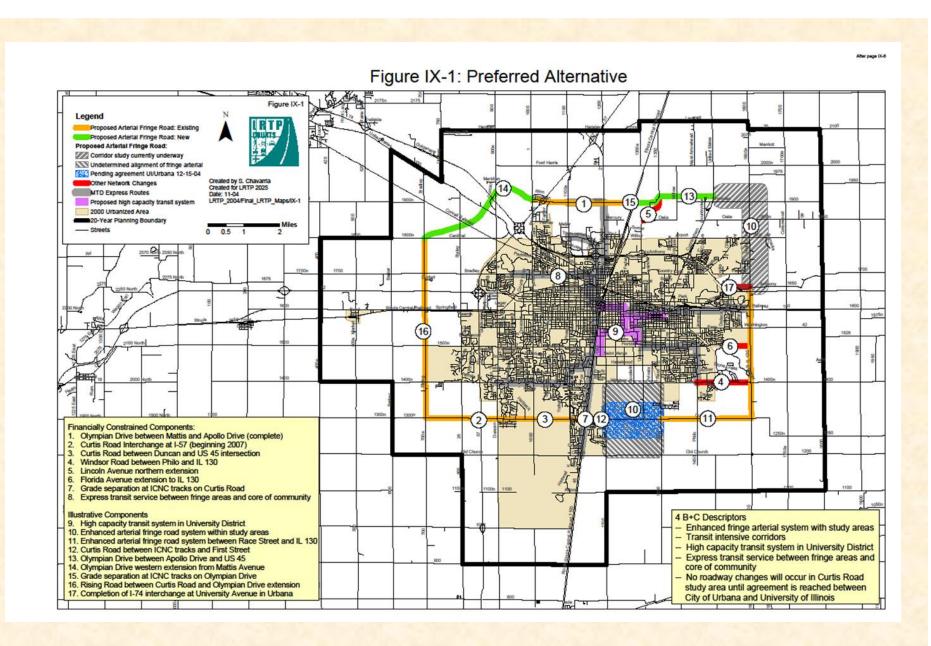
Champaign County
Land Resource Management
Plan (2010)



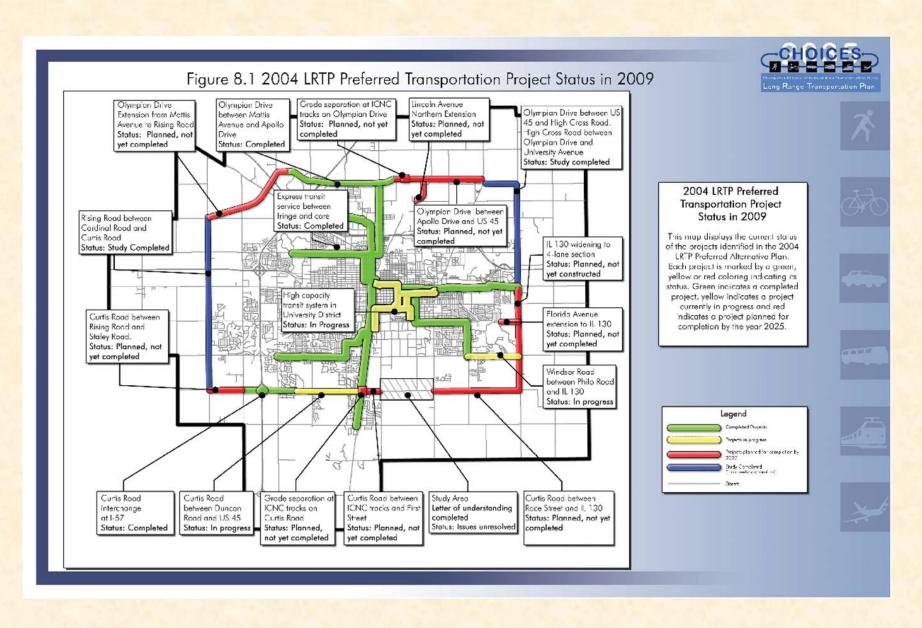
Future Land Use -2030 Map

Volume 2: Champaign County Land Resource Management Plan



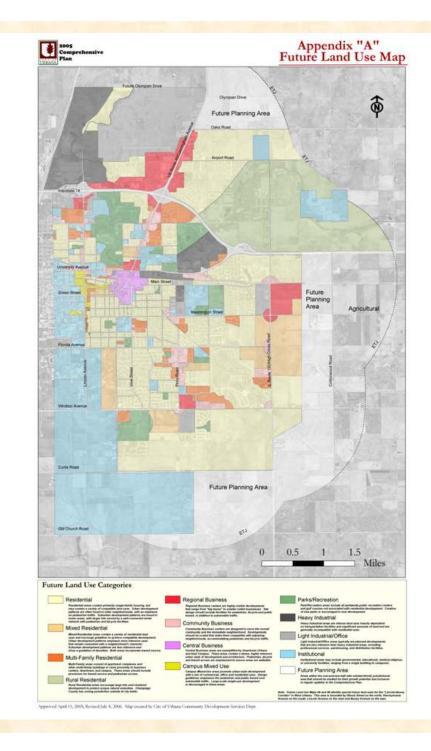


Champaign County Urbanized Area 2025 Long Range Transportation Plan (2004)

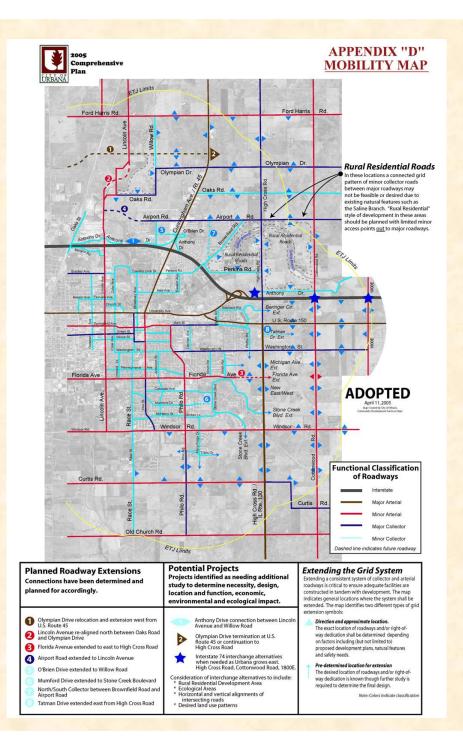


Champaign County Urbanized Area Long Range Transportation Plan 2035 (2009)

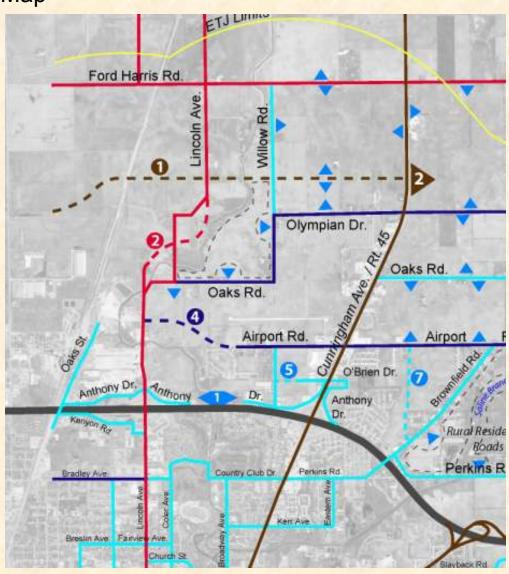
Urbana Comprehensive Plan 2005

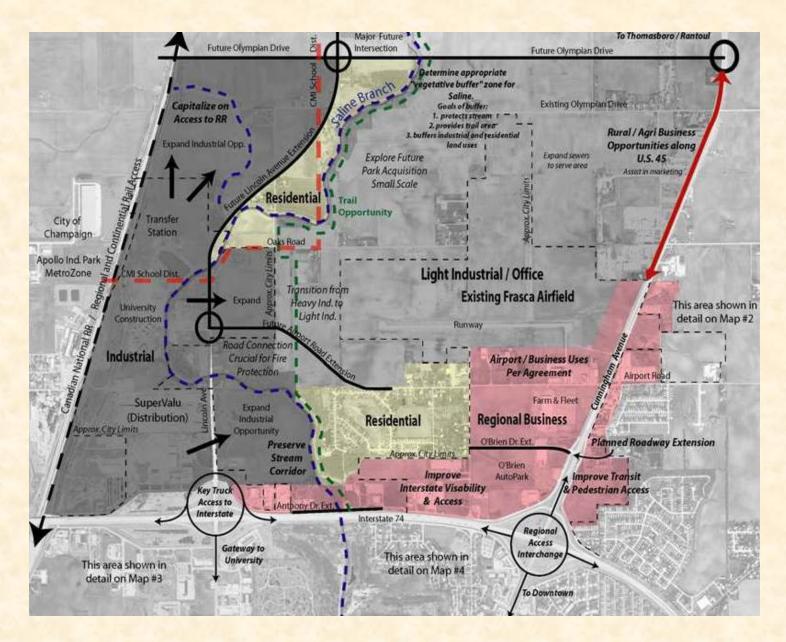


Urbana Comprehensive Plan Mobility Map



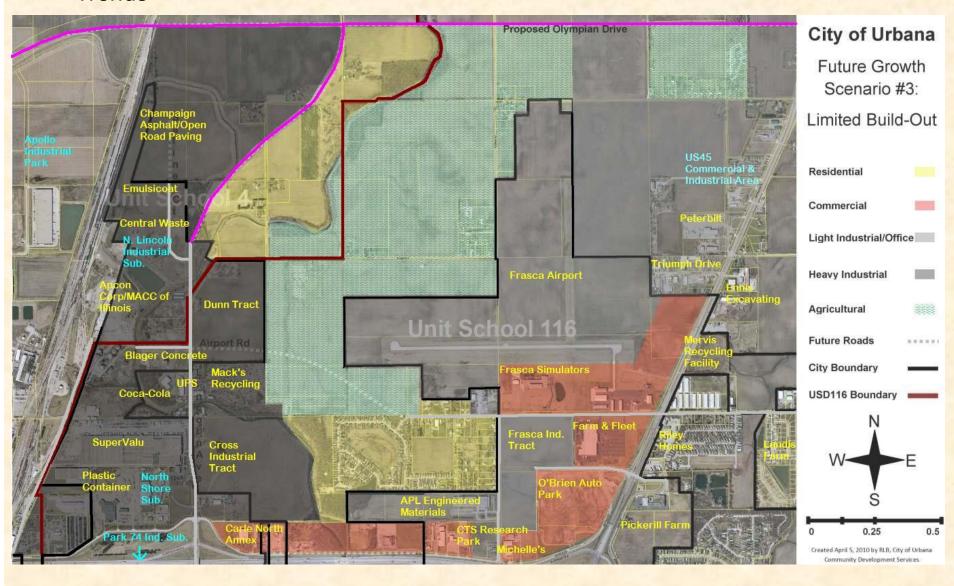
Urbana Comprehensive Plan Mobility Map





Urbana Comprehensive Plan, 2005

Development Trends



Development Activity North Lincoln Avenue

- Park 74 Ind. Subdivision
- Holiday Inn & Express,
 Speedway, Comfort Suites •
- Capstone Quarters
- One North & One South
- Harley Davidson
- Kettering/Linview
 Business Park
- Carle Sports Medicine
- Flex N Gate Corp Office

- SuperValu
 - N. Lincoln Industrial Park
- MACC/Apcon
- Allied Waste
- Twin City Recycling, Don's
- Blager Concrete
- Cross Construction
- Emulsicoat
- UPS, Coca-Cola
- Plastic Container
- North Shore Industrial Park

Development Activity North Cunningham Avenue

- O'Brien's Auto Park
 Frasca Field
- Michelle's Bridal
 Ohana Pools
- Bernie's Tires
- Creative Thermal
 Triumph Drive
- Twin City T&A
- APL

- Farm and Fleet
 Frasca Simulators

 - Riley Homes

 - Hanford Inn
 - Landis Farms Subd.
 - Somerset Subd.

Future Development

- Cross Tract
- Dunn Farm
- Saline Court
- Somer Drive
- UPS
- Emulsicoat
- Champaign Asphalt/ Open Road Paving

- CTS Research Park
- Michelle's Bridal
- Indoor Soccer Facility
- O'Brien Auto Park
- Pickerill Farm
- Landis Farms
- Mervis Recycling
- Frasca Tracts
- Farm & Fleet outlots

Other Considerations

Infrastructure Investments:

Interceptor sewers, railroad infrastructure, Lincoln Ave.(s),
 Olympian Dr. (w), Somer Dr., Saline Ct., O'Brien Dr., Vance Rd.,
 Lincoln Ave. Bridge, North Shore sewer, Willow Rd. (pending)

Private Investments/Expectations:

- N. Lincoln Industrial Park, SuperValu, Blager, Emulsicoat,
 O'Briens Auto Park, Farm & Fleet, Creative Thermal Solutions,
 Apcon/MACC, UPS, Michelle's, Champaign Asphalt, Cross
 Construction, Frasca, Pickerill Farm, Mervis Recycling
- \$58 million investment since 2001

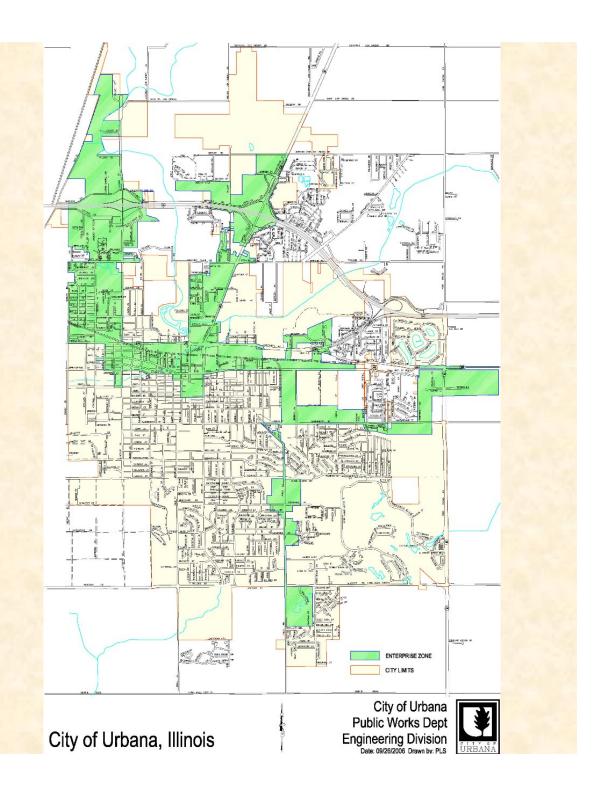
Job Creation and Retention

- SuperValu, Plastic Container, Frasca, O'Brien's, Emulsicoat
- Over 400 jobs created or retained since 2001; over 2,000 jobs total in area

Other Considerations, cont.

- Business Interests
 - Lincoln/Oak Business Group
 - North Cunningham Neighborhood Business Group
- Economic Development Programs
 - Enterprise Zone
 - North Cunningham Avenue Redevelopment Area (TIF 4)
 - Possible North Lincoln Redevelopment Area (TIF 5)
- Improve industry access to railroad
- Connectivity & emergency access
 - Business, resident, & provider concerns
- Roadway Safety & Maintenance
 - Township and County roads
 - Interstate 74

Enterprise Zone Boundaries (Urbana/Champaign County)



Fiscal Impact Analysis

- Looks at public sector revenues from development over the next 30 years
- South of proposed Olympian Drive only
- Projections based on actual development patterns on North Lincoln Avenue and the Apollo Subdivision

Analysis Results

- Most conservative scenario results in:
 - Almost \$530,000 annual prop. tax to County
 - Over \$3,700,000 annual prop. tax to schools
 - Over \$900,000 annual prop. tax to City
 - Over \$6,300,000 annual prop. tax to all districts
 - Estimated 3,000-4,000 new jobs

Economic Impact Analysis

- Looks at overall impact to the local economy over 5 years
- Prepared by the Champaign County Regional Planning Commission





Analysis Results

- 500 new jobs over five years results in:
 - 127 additional indirect jobs
 - 195 additional induced jobs (822 total new Jobs)
 - Over \$525,000 annual County revenue (prop. Tax, sales tax, MFT, others)
 - Over \$102,000,000 in annual economic output

