

Table B						
Economic Impact of Operations						
East Central Illinois Region						
Project / Company Name	City of Urbana - Olympian Drive					
Company Industry	Miscellaneous manufacturing					
Impact Type	Year 1	Year 2	Year 3	Year 4	Year 5	
<b>Direct</b>						
Jobs	100	200	300	400	500	
Wages	\$3,764,800	\$7,529,600	\$11,294,400	\$15,059,200	\$18,824,000	
Economic Output	\$13,493,000	\$26,985,000	\$40,478,000	\$53,970,000	\$67,463,000	
<b>Indirect</b>						
Jobs	25	51	76	101	127	
Wages	\$1,183,000	\$2,366,000	\$3,549,000	\$4,732,000	\$5,915,000	
Economic Output	\$3,680,000	\$7,360,000	\$11,040,000	\$14,720,000	\$18,400,000	
<b>Induced</b>						
Jobs	39	78	117	156	195	
Wages	\$1,352,000	\$2,704,000	\$4,055,000	\$5,407,000	\$6,759,000	
Economic Output	\$3,272,000	\$6,543,000	\$9,815,000	\$13,087,000	\$16,358,000	
<b>Total</b>						
Jobs	164	329	493	657	822	
Wages	\$6,299,800	\$12,599,600	\$18,898,400	\$25,198,200	\$31,498,000	
Economic Output	\$20,445,000	\$40,888,000	\$61,333,000	\$81,777,000	\$102,221,000	
<b>NOTES</b>						
1 Zero values indicate that jobs were not entered in the Inputs Worksheets.						
2 All dollar figures are expressed in 2008 dollars. Inflation has not been included in these figures.						
3 All figures are based on 2006 IMPLAN Multipliers.						
4 The totals may not equal the sum of the impacts due to rounding.						
Source: Elliott D. Pollack & Company; IMPLAN.						

**Table C**  
**Economic Impact of Operations by Industry Detail**  
**East Central Illinois Region**

**Project / Company Name**

**City of Urbana - Olympian Drive**

**Company Industry**

**Miscellaneous manufacturing**

	YEAR 1		YEAR 2		YEAR 3		YEAR 4		YEAR 5	
	Jobs	Output (\$)	Jobs	Output (\$)	Jobs	Output (\$)	Jobs	Output (\$)	Jobs	Output (\$)
Crop farming	0.0	5,800	0.1	11,500	0.1	17,300	0.2	23,000	0.2	28,800
Livestock	0.0	300	0.0	700	0.0	1,000	0.0	1,400	0.0	1,700
Forestry & logging	0.0	9,900	0.1	19,800	0.1	29,700	0.2	39,500	0.2	49,400
Fishing- hunting & trapping	0.0	500	0.0	900	0.0	1,400	0.0	1,900	0.0	2,300
Agriculture & forestry services	0.0	2,200	0.1	4,300	0.1	6,500	0.2	8,700	0.2	10,800
Oil & gas extraction	0.0	37,500	0.0	75,000	0.1	112,500	0.1	150,000	0.1	187,500
Mining	0.0	3,300	0.0	6,600	0.0	9,900	0.1	13,200	0.1	16,500
Mining services	0.0	600	0.0	1,100	0.0	1,700	0.0	2,200	0.0	2,800
Utilities	0.2	82,000	0.4	164,000	0.6	246,000	0.8	327,900	1.0	409,900
Construction miscellaneous	0.6	70,000	1.3	139,900	1.9	209,800	2.5	279,800	3.2	349,700
Food products	0.0	9,700	0.0	19,500	0.0	29,200	0.0	38,900	0.0	48,700
Beverage & tobacco	0.0	1,500	0.0	3,000	0.0	4,500	0.0	6,000	0.0	7,500
Textile mills	0.0	6,800	0.1	13,700	0.1	20,500	0.1	27,300	0.1	34,200
Textile products	0.0	800	0.0	1,600	0.0	2,400	0.0	3,200	0.0	4,000
Apparel manufacturing	0.1	21,200	0.3	42,300	0.4	63,500	0.6	84,600	0.7	105,800
Leather & allied	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0
Wood products	0.6	93,700	1.1	187,400	1.7	281,100	2.2	374,700	2.8	468,400
Paper manufacturing	0.0	200	0.0	400	0.0	600	0.0	800	0.0	1,000
Printing & related	0.2	16,200	0.4	32,300	0.6	48,500	0.7	64,700	0.9	80,800
Petroleum & coal products	0.0	6,100	0.0	12,200	0.0	18,300	0.0	24,400	0.0	30,400
Chemical manufacturing	0.3	273,100	0.6	546,100	0.9	819,200	1.2	1,092,200	1.5	1,365,300
Plastics & rubber products	1.7	525,800	3.4	1,051,600	5.1	1,577,400	6.8	2,103,200	8.6	2,629,000
Nonmetal mineral products	0.0	300	0.0	600	0.0	800	0.0	1,100	0.0	1,400
Primary metal manufacturing	0.0	800	0.0	1,500	0.0	2,300	0.0	3,000	0.0	3,800
Fabricated metal products	0.1	17,600	0.1	35,300	0.2	52,900	0.3	70,600	0.4	88,200
Machinery manufacturing	0.1	43,300	0.3	86,600	0.4	129,900	0.5	173,100	0.6	216,400
Computer & other electronics	0.4	116,300	0.7	232,500	1.1	348,800	1.5	465,000	1.8	581,300
Electrical equipment & appliances	0.0	11,400	0.1	22,800	0.1	34,300	0.2	45,700	0.2	57,100
Transportation equipment	0.1	30,600	0.2	61,200	0.2	91,800	0.3	122,400	0.4	153,000
Furniture & related products	0.2	25,900	0.4	51,600	0.6	77,400	0.8	103,300	1.0	129,100
Miscellaneous manufacturing	100.3	13,552,700	200.7	27,104,500	301.0	40,657,200	401.3	54,209,000	501.7	67,761,700
Wholesale trade	5.2	737,800	10.3	1,475,600	15.5	2,213,500	20.7	2,951,300	25.8	3,689,100
Air transportation	0.0	3,100	0.0	6,200	0.0	9,300	0.1	12,400	0.1	15,600
Rail transportation	0.1	37,300	0.2	74,600	0.3	111,800	0.4	149,100	0.5	186,400
Water transportation	0.0	900	0.0	1,700	0.0	2,600	0.0	3,500	0.0	4,300
Truck transportation	1.2	148,400	2.3	296,800	3.5	445,200	4.7	593,600	5.9	741,900
Transit & ground passengers	0.2	7,800	0.3	15,600	0.5	23,400	0.7	31,200	0.9	39,000
Pipeline transportation	0.0	2,900	0.0	5,800	0.0	8,600	0.0	11,500	0.0	14,400
Sightseeing transportation	0.1	18,500	0.2	36,900	0.3	55,400	0.5	73,900	0.6	92,300
Postal service	0.4	31,900	0.9	63,700	1.3	95,600	1.8	127,500	2.2	159,300
Couriers & messengers	0.5	25,500	1.1	50,900	1.6	76,400	2.1	101,900	2.6	127,300
Warehousing & storage	0.9	58,600	1.7	117,200	2.6	175,800	3.4	234,400	4.3	293,000
Motor vehicle & parts dealers	1.0	91,900	1.9	183,800	2.9	275,700	3.9	367,600	4.8	459,500
Furniture & home furnishings	0.2	17,300	0.4	34,600	0.5	51,900	0.7	69,300	0.9	86,600
Electronics & appliance stores	0.2	9,700	0.5	19,500	0.7	29,200	1.0	38,900	1.2	48,700
Building materials & garden dealers	0.7	54,200	1.4	108,400	2.1	162,600	2.8	216,900	3.6	271,100
Food & beverage stores	1.6	79,000	3.2	158,000	4.8	237,000	6.3	316,100	7.9	395,100
Health & personal care stores	0.6	36,600	1.1	73,100	1.7	109,700	2.3	146,300	2.8	182,900
Gasoline stations	0.5	35,500	1.0	70,900	1.4	106,400	1.9	141,800	2.4	177,300
Clothing & accessories stores	0.6	34,700	1.2	69,400	1.8	104,200	2.5	138,900	3.1	173,600
Sports, hobby, book, & music stores	0.5	17,600	1.0	35,300	1.5	52,900	2.0	70,500	2.4	88,200
General merchant stores	1.5	80,000	3.0	160,000	4.5	240,000	6.0	320,100	7.5	400,100
Miscellaneous retailers	0.7	20,100	1.5	40,100	2.2	60,200	3.0	80,300	3.7	100,300
Non-store retailers	0.7	19,100	1.5	38,200	2.2	57,200	2.9	76,300	3.7	95,400
Publishing industries	0.3	61,200	0.7	122,300	1.0	183,500	1.3	244,600	1.7	305,800
Motion picture & sound recording	0.1	12,400	0.2	24,800	0.3	37,200	0.4	49,600	0.4	62,000
Broadcasting	0.7	187,300	1.4	374,600	2.1	561,900	2.8	749,200	3.5	936,500
Internet & data process services	0.1	17,900	0.2	35,800	0.2	53,600	0.3	71,500	0.4	89,400
Credit intermediation & related	0.2	26,400	0.4	52,800	0.6	79,200	0.8	105,600	1.0	132,000
Securities & other financial	0.2	24,500	0.4	48,900	0.5	73,400	0.7	97,900	0.9	122,400
Insurance carriers & related	0.9	159,100	1.8	318,100	2.7	477,200	3.6	636,200	4.5	795,300
Funds- trusts & other financial	0.1	30,600	0.2	61,200	0.3	91,800	0.4	122,500	0.4	153,100
Monetary authorities	1.3	217,200	2.5	434,400	3.8	651,700	5.1	868,900	6.3	1,086,100
Real estate	1.8	343,700	3.5	687,400	5.3	1,031,100	7.1	1,374,800	8.9	1,718,500
Rental & leasing services	0.3	29,500	0.7	59,000	1.0	88,600	1.3	118,100	1.6	147,600
Lessors of nonfinance intangible assets	0.6	147,700	1.2	295,400	1.8	443,100	2.5	590,800	3.1	738,600
Professional- scientific & tech services	3.6	421,000	7.3	841,900	10.9	1,262,900	14.5	1,683,800	18.2	2,104,800
Management of companies	1.4	203,000	2.8	406,000	4.2	609,100	5.6	812,100	7.1	1,015,100
Admin support services	2.3	129,200	4.6	258,400	6.9	387,500	9.2	516,700	11.5	645,900
Waste management & remediation services	0.1	25,400	0.3	50,800	0.4	76,200	0.6	101,600	0.7	126,900
Educational services	0.8	28,700	1.6	57,400	2.4	86,100	3.2	114,800	4.0	143,500
Ambulatory health care	2.7	318,000	5.3	636,000	8.0	954,000	10.7	1,272,000	13.3	1,590,000
Hospitals	1.7	180,300	3.4	360,700	5.0	541,000	6.7	721,300	8.4	901,600
Nursing & residential care	1.3	62,700	2.7	125,400	4.0	188,100	5.3	250,800	6.7	313,400
Social assistance	2.1	63,300	4.2	126,600	6.3	189,900	8.4	253,200	10.5	316,600
Performing arts & spectator sports	0.2	5,100	0.4	10,200	0.6	15,400	0.8	20,500	1.0	25,600
Museums & similar	0.0	400	0.0	800	0.0	1,100	0.0	1,500	0.0	1,900
Amusement- gambling & recreation	0.7	35,300	1.4	70,600	2.1	105,900	2.8	141,200	3.5	176,500
Accommodations	0.7	51,100	1.4	102,200	2.2	153,400	2.9	204,500	3.6	255,600
Food services & drinking places	4.8	229,900	9.5	459,800	14.3	689,700	19.1	919,600	23.9	1,149,500
Repair & maintenance	0.9	80,400	1.8	160,700	2.8	241,100	3.7	321,500	4.6	401,900
Personal & laundry services	0.8	42,300	1.6	84,500	2.5	126,800	3.3	169,000	4.1	211,300
Religious- grant making & similar organization	1.4	77,100	2.9	154,300	4.3	231,400	5.8	308,500	7.2	385,700
Private households	1.0	8,400	2.1	16,800	3.1	25,200	4.2	33,600	5.2	42,100
Government & non NAICS	8.5	691,700	17.0	1,383,300	25.5	2,074,900	34.0	2,766,500	42.5	3,458,200
<b>ALL INDUSTRIES</b>	<b>164</b>	<b>\$20,445,000</b>	<b>329</b>	<b>\$40,888,000</b>	<b>493</b>	<b>\$61,333,000</b>	<b>657</b>	<b>\$81,777,000</b>	<b>822</b>	<b>\$102,221,000</b>

**NOTES**

- 1 Zero values across an entire year indicate that jobs were not entered in the Inputs Worksheet.
- 2 All dollar figures are expressed in 2008 dollars. Inflation has not been included in these figures.
- 3 All figures are based on 2006 IMPLAN Multipliers.
- 4 Jobs are expressed to the tenth to illustrate the impact on all industries.
- 5 A sum of all industries may not equal the indicated total due to rounding.

Source: Elliott D. Pollack & Company; IMPLAN.

<b>Table D</b>					
<b>Economic Impact of Operations</b>					
<b>East Central Illinois Region</b>					
<b>Place of Residence of Workers</b>					
<b>Project / Company Name</b>	City of Urbana - Olympian Drive				
<b>Company Industry</b>	Miscellaneous manufacturing				
<b>County</b>	Champaign				
	Direct Residents Employed				
<u>Place of Residence</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Champaign	95	189	284	378	473
Douglas	0	1	1	2	2
Ford	1	1	2	3	3
Iroquois	0	0	0	0	0
Piatt	0	1	1	2	2
Vermillion	1	2	3	3	4
Other	3	6	9	12	15
<b>Total Residents</b>	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>500</b>
	Indirect Residents Employed				
<u>Place of Residence</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Champaign	24	48	72	96	120
Douglas	0	0	0	0	1
Ford	0	0	0	1	1
Iroquois	0	0	0	0	0
Piatt	0	0	0	0	1
Vermillion	0	0	1	1	1
Other	1	2	2	3	4
<b>Total Residents</b>	<b>25</b>	<b>51</b>	<b>76</b>	<b>101</b>	<b>127</b>
	Induced Residents Employed				
<u>Place of Residence</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Champaign	37	74	111	148	184
Douglas	0	0	1	1	1
Ford	0	0	1	1	1
Iroquois	0	0	0	0	0
Piatt	0	0	0	1	1
Vermillion	0	1	1	1	2
Other	1	2	3	5	6
<b>Total Residents</b>	<b>39</b>	<b>78</b>	<b>117</b>	<b>156</b>	<b>195</b>
	Total Residents Employed				
<u>Place of Residence</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Champaign	155	311	466	622	777
Douglas	1	1	2	3	4
Ford	1	2	3	4	5
Iroquois	0	0	0	1	1
Piatt	1	1	2	3	3
Vermillion	1	3	4	6	7
Other	5	10	15	20	25
<b>Total Residents</b>	<b>164</b>	<b>329</b>	<b>493</b>	<b>657</b>	<b>822</b>
<b>NOTES</b>					
1 Zero values across an entire year indicate that jobs were not entered in the Inputs Worksheet.					
2 A breakdown of jobs is based on commuting pattern data from the latest Census.					
3 All figures are based on 2006 IMPLAN multipliers					
4 The totals may not equal the sum of the counties due to rounding.					
Source: Elliott D. Pollack & Company; IMPLAN; U.S. Census.					

Table F					
Fiscal Impact of Operations					
State of Illinois					
Project / Company Name	City of Urbana - Olympian Drive				
Company Industry	Miscellaneous manufacturing				
Impact Type	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Direct Revenues</b>					
<b>Primary Revenues</b>					
Direct sales tax	N/A	N/A	N/A	N/A	N/A
Local supplies sales tax	N/A	N/A	N/A	N/A	N/A
Corporate net income tax	\$0	\$0	\$0	\$0	\$0
Company's realty transfer tax	\$0	N/A	N/A	N/A	N/A
<b>Secondary Revenues</b>					
Employees sales tax	\$71,800	\$143,600	\$215,300	\$287,100	\$358,900
Personal income tax	\$81,300	\$162,600	\$244,000	\$325,300	\$406,600
Residential realty transfer tax	\$900	\$1,800	\$2,700	\$3,600	\$4,400
Motor fuel tax	\$6,000	\$12,000	\$17,900	\$23,900	\$29,900
Gas tax	\$16,000	\$32,000	\$48,000	\$64,000	\$80,000
Vehicle use tax and fees	\$8,400	\$16,800	\$25,200	\$33,600	\$41,900
Telecommunications excise tax	\$10,400	\$20,700	\$31,100	\$41,500	\$51,800
Electricity excise tax	\$6,200	\$12,500	\$18,700	\$25,000	\$31,200
<b>Total Revenues</b>	<b>\$201,000</b>	<b>\$402,000</b>	<b>\$602,900</b>	<b>\$804,000</b>	<b>\$1,004,700</b>
<b>Indirect Revenues</b>					
<b>Secondary Revenues</b>					
Employees sales tax	\$20,200	\$40,400	\$60,600	\$80,800	\$101,100
Personal income tax	\$25,600	\$51,100	\$76,700	\$102,200	\$127,800
Residential realty transfer tax	\$200	\$500	\$700	\$900	\$1,100
Motor fuel tax	\$1,500	\$3,000	\$4,500	\$6,100	\$7,600
Gas tax	\$4,100	\$8,100	\$12,200	\$16,200	\$20,300
Vehicle use tax and fees	\$2,100	\$4,200	\$6,400	\$8,500	\$10,600
Telecommunications excise tax	\$2,600	\$5,300	\$7,900	\$10,500	\$13,100
Electricity excise tax	\$1,600	\$3,200	\$4,700	\$6,300	\$7,900
<b>Total Revenues</b>	<b>\$57,900</b>	<b>\$115,800</b>	<b>\$173,700</b>	<b>\$231,500</b>	<b>\$289,500</b>
<b>Induced Revenues</b>					
<b>Secondary Revenues</b>					
Employees sales tax	\$27,000	\$53,900	\$80,900	\$107,900	\$134,800
Personal income tax	\$29,200	\$58,400	\$87,600	\$116,800	\$146,000
Residential realty transfer tax	\$300	\$700	\$1,000	\$1,400	\$1,700
Motor fuel tax	\$2,300	\$4,700	\$7,000	\$9,300	\$11,700
Gas tax	\$6,200	\$12,500	\$18,700	\$25,000	\$31,200
Vehicle use tax and fees	\$3,300	\$6,500	\$9,800	\$13,100	\$16,400
Telecommunications excise tax	\$4,000	\$8,100	\$12,100	\$16,200	\$20,200
Electricity excise tax	\$2,400	\$4,900	\$7,300	\$9,700	\$12,200
<b>Total Revenues</b>	<b>\$74,700</b>	<b>\$149,700</b>	<b>\$224,400</b>	<b>\$299,400</b>	<b>\$374,200</b>
<b>Total Revenues</b>					
<b>Primary Revenues</b>					
Direct sales tax	N/A	N/A	N/A	N/A	N/A
Local supplies sales tax	N/A	N/A	N/A	N/A	N/A
Corporate net income tax	\$0	\$0	\$0	\$0	\$0
Company's realty transfer tax	\$0	N/A	N/A	N/A	N/A
<b>Secondary Revenues</b>					
Employees sales tax	\$119,000	\$237,900	\$356,800	\$475,800	\$594,800
Personal income tax	\$136,100	\$272,100	\$408,300	\$544,300	\$680,400
Residential realty transfer tax	\$1,400	\$3,000	\$4,400	\$5,900	\$7,200
Motor fuel tax	\$9,800	\$19,700	\$29,400	\$39,300	\$49,200
Gas tax	\$26,300	\$52,600	\$78,900	\$105,200	\$131,500
Vehicle use tax and fees	\$13,800	\$27,500	\$41,400	\$55,200	\$68,900
Telecommunications excise tax	\$17,000	\$34,100	\$51,100	\$68,200	\$85,100
Electricity excise tax	\$10,200	\$20,600	\$30,700	\$41,000	\$51,300
<b>Total Revenues</b>	<b>\$333,600</b>	<b>\$667,500</b>	<b>\$1,001,000</b>	<b>\$1,334,900</b>	<b>\$1,668,400</b>
<b>NOTES</b>					
1 Zero values across an entire year indicate that jobs were not entered in the Inputs Worksheet for the respective year.					
2 All dollar figures are expressed in 2008 dollars. Inflation has not been included.					
3 All figures are based on 2006 IMPLAN multipliers.					
4 All of the above figures are representative of the major revenue sources for the State. The figures are intended only as a general guideline as to how the State could be impacted by the selected company.					
5 The above figures are based on the current economic structure and tax rates of the State.					
6 The totals may not equal the sum of the impacts due to rounding.					
Source: Elliott D. Pollack & Company; IMPLAN; Illinois Department of Revenue; Local County Governments					

Table G					
Fiscal Impact of Operations Champaign County					
Project / Company Name	City of Urbana - Olympian Drive				
Company Industry	Miscellaneous manufacturing				
Impact Type	Year 1	Year 2	Year 3	Year 4	Year 5
<b>Direct Revenues</b>					
<b>Primary Revenues</b>					
Direct sales tax	N/A	N/A	N/A	N/A	N/A
Local supplies sales tax	N/A	N/A	N/A	N/A	N/A
Commercial property tax	\$0	\$0	\$0	\$0	\$0
Corporate net income tax	\$0	\$0	\$0	\$0	\$0
Personal property replacement tax	\$0	\$0	\$0	\$0	\$0
Company's realty transfer tax	\$0	N/A	N/A	N/A	N/A
<b>Secondary Revenues</b>					
Employees sales tax	\$28,000	\$56,000	\$83,900	\$111,900	\$139,900
Personal income tax	\$0	\$100	\$100	\$100	\$100
Residential realty transfer tax	\$500	\$1,000	\$1,400	\$1,900	\$2,400
Motor fuel tax	\$1,200	\$2,600	\$3,900	\$5,200	\$6,500
County property tax	\$34,000	\$67,900	\$101,900	\$135,900	\$169,900
<b>Total Revenues</b>	<b>\$63,700</b>	<b>\$127,600</b>	<b>\$191,200</b>	<b>\$255,000</b>	<b>\$318,800</b>
<b>Indirect Revenues</b>					
<b>Secondary Revenues</b>					
Employees sales tax	\$7,800	\$15,700	\$23,500	\$31,300	\$39,200
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$100	\$200	\$400	\$500	\$600
Motor fuel tax	\$300	\$700	\$1,000	\$1,300	\$1,700
County property tax	\$8,600	\$17,200	\$25,800	\$34,400	\$43,000
<b>Total Revenues</b>	<b>\$16,800</b>	<b>\$33,800</b>	<b>\$50,700</b>	<b>\$67,500</b>	<b>\$84,500</b>
<b>Induced Revenues</b>					
<b>Secondary Revenues</b>					
Employees sales tax	\$10,500	\$21,100	\$31,600	\$42,100	\$52,700
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$200	\$400	\$600	\$800	\$900
Motor fuel tax	\$500	\$1,000	\$1,500	\$2,000	\$2,500
County property tax	\$13,300	\$26,500	\$39,800	\$53,000	\$66,300
<b>Total Revenues</b>	<b>\$24,500</b>	<b>\$49,000</b>	<b>\$73,500</b>	<b>\$97,900</b>	<b>\$122,400</b>
<b>Total Revenues</b>					
<b>Primary Revenues</b>					
Direct sales tax	N/A	N/A	N/A	N/A	N/A
Local supplies sales tax	N/A	N/A	N/A	N/A	N/A
Commercial property tax	\$0	\$0	\$0	\$0	\$0
Corporate net income tax	\$0	\$0	\$0	\$0	\$0
Personal property replacement tax	\$0	\$0	\$0	\$0	\$0
Company's realty transfer tax	\$0	N/A	N/A	N/A	N/A
<b>Secondary Revenues</b>					
Employees sales tax	\$46,300	\$92,800	\$139,000	\$185,300	\$231,800
Personal income tax	\$0	\$100	\$100	\$100	\$100
Residential realty transfer tax	\$800	\$1,600	\$2,400	\$3,200	\$3,900
Motor fuel tax	\$2,000	\$4,300	\$6,400	\$8,500	\$10,700
County property tax	\$55,900	\$111,600	\$167,500	\$223,300	\$279,200
<b>Total Revenues</b>	<b>\$105,000</b>	<b>\$210,400</b>	<b>\$315,400</b>	<b>\$420,400</b>	<b>\$525,700</b>
<b>NOTES</b>					
1 Zero values across an entire year indicate that jobs were not entered in the Inputs Worksheet for the respective year.					
2 All dollar figures are expressed in 2008 dollars. Inflation has not been included.					
3 All figures are based on 2006 IMPLAN multipliers.					
4 All of the above figures are representative of the major revenue sources for the county. The figures are intended only as a general guideline as to how the county could be impacted by the selected company.					
5 The above figures are based on the current economic structure and tax rates of the state and county.					
6 The totals may not equal the sum of the impacts due to rounding.					
Source: Elliott D. Pollack & Company; IMPLAN; Illinois Department of Revenue; Local County Governments					

Table H

**Fiscal Impact of Operations  
East Central Illinois**

**Project / Company Name** City of Urbana - Olympian Drive  
**Company Industry** Miscellaneous manufacturing  
**County** Champaign

Impact Type Year 1 Year 2 Year 3 Year 4 Year 5

<b>Champaign</b>					
Employees sales tax	\$46,300	\$92,800	\$139,000	\$185,300	\$231,800
Personal income tax	\$0	\$100	\$100	\$100	\$100
Residential realty transfer tax	\$800	\$1,600	\$2,400	\$3,200	\$3,900
Motor fuel tax	\$2,000	\$4,300	\$6,400	\$8,500	\$10,700
County property tax	\$55,900	\$111,600	\$167,500	\$223,300	\$279,200
<b>Total</b>	<b>\$105,000</b>	<b>\$210,400</b>	<b>\$315,400</b>	<b>\$420,400</b>	<b>\$525,700</b>

<b>Douglas</b>					
Employees sales tax	\$100	\$100	\$200	\$200	\$300
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$0	\$0	\$0	\$0	\$0
Motor fuel tax	\$0	\$0	\$0	\$0	\$0
County property tax	\$300	\$500	\$800	\$1,100	\$1,400
<b>Total Revenues</b>	<b>\$400</b>	<b>\$600</b>	<b>\$1,000</b>	<b>\$1,300</b>	<b>\$1,700</b>

<b>Ford</b>					
Employees sales tax	\$100	\$200	\$200	\$300	\$400
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$0	\$0	\$0	\$100	\$100
Motor fuel tax	\$0	\$0	\$0	\$100	\$100
County property tax	\$600	\$1,100	\$1,700	\$2,200	\$2,800
<b>Total Revenues</b>	<b>\$700</b>	<b>\$1,300</b>	<b>\$1,900</b>	<b>\$2,700</b>	<b>\$3,400</b>

<b>Iroquois</b>					
Employees sales tax	\$0	\$0	\$0	\$0	\$100
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$0	\$0	\$0	\$0	\$0
Motor fuel tax	\$0	\$0	\$0	\$0	\$0
County property tax	\$100	\$200	\$300	\$400	\$500
<b>Total Revenues</b>	<b>\$100</b>	<b>\$200</b>	<b>\$300</b>	<b>\$400</b>	<b>\$600</b>

<b>Piatt</b>					
Employees sales tax	\$0	\$100	\$100	\$200	\$200
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$0	\$0	\$0	\$0	\$0
Motor fuel tax	\$0	\$0	\$0	\$0	\$0
County property tax	\$400	\$800	\$1,200	\$1,700	\$2,100
<b>Total Revenues</b>	<b>\$400</b>	<b>\$900</b>	<b>\$1,300</b>	<b>\$1,900</b>	<b>\$2,300</b>

<b>Vermillion</b>					
Employees sales tax	\$200	\$300	\$500	\$600	\$800
Personal income tax	\$0	\$0	\$0	\$0	\$0
Residential realty transfer tax	\$0	\$0	\$0	\$0	\$100
Motor fuel tax	\$0	\$0	\$100	\$100	\$100
County property tax	\$500	\$1,000	\$1,600	\$2,100	\$2,600
<b>Total Revenues</b>	<b>\$700</b>	<b>\$1,300</b>	<b>\$2,200</b>	<b>\$2,800</b>	<b>\$3,600</b>

**NOTES**

- 1 Zero values across an entire year indicate that jobs were not entered in the Inputs Worksheet for the respective year.
- 2 All dollar figures are expressed in 2008 dollars. Inflation has not been included.
- 3 All figures are based on 2006 IMPLAN multipliers.
- 4 All of the above figures are representative of the major revenue sources for the county. The figures are intended only as a general guideline as to how the county could be impacted by the selected company.
- 5 The above figures are based on the current economic structure and tax rates of the state and county.
- 6 The totals may not equal the sum of the impacts due to rounding.

## DATA INPUTS WORKSHEET

1. **Project / Company Name** City of Urbana - Olympian Drive
2. **Company Industry**<sup>1</sup> Miscellaneous manufacturing
3. **County**<sup>2</sup> Champaign
4. **Unincorporated?** No
5. **Type of corporation** Corporation

OPERATIONS				
Year 1	Year 2	Year 3	Year 4	Year 5

**REQUIRED ENTRIES**<sup>1</sup>

6. **Number of jobs created/retained**
7. **Total Payroll**

100	200	300	400	500
\$3,764,800	\$7,529,600	\$11,294,400	\$15,059,200	\$18,824,000

**OPTIONAL ENTRIES**<sup>3</sup>

8. **New building construction cost**<sup>4</sup>
- Construction materials
- Soft costs
- FF & E
9. **Percent of materials purchased in**
- State
- County
- Unincorporated area
10. **Purchase price of commercial property**
11. **Value of building occupied by company**
12. **Taxable sales generated by the company**
13. **Value of taxable local equipment & supply purchases**
14. **Estimated corporate net taxable income**

Construction materials	\$0				
Soft costs	\$0				
FF & E	\$0				
State	0%				
County	0%				
Unincorporated area	0%				
	\$0				
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0

1. Both the industry and either jobs or payroll must be entered for the model to calculate the impact of the Company.
2. The County must be entered in order to generate the impact on the indicated County.
3. Items 8 through 14 are optional. If no values are entered, the model will not calculate the associated fiscal impact.
4. The value of construction must be inputted to determine the economic and fiscal impacts of construction.